SUMMARY OF MSBU PROJECTS FY 2003-2004

MSBU	PROJECT DESCRIPTION	FY 04 BUDGET	SOURCE OF FUNDING
Airport Industrial Park	Construct Wastewater Conveyance System	916,850	Interim Construction Loan
Atlantic Beach Blvd	Construct Wastewater Conveyance System	600	MSBU Reserves 101001
Atlantic Beach Blvd	Construct Wastewater Conveyance System	20,000	Proceeds from Interim Loan
Coral Street	Construct Potable Water System	600	MSBU Reserves 101001
Cory Campbell	Construct Potable Water System	600	MSBU Reserves 101001
Echo Street	Construct Potable Water System	600	MSBU Reserves 101001
Grey Twig Lane	Construct Potable Water & Wastewater	167,484	In-House Loan
Harmony Heights	Construct Potable Water System	600	MSBU Reserves 101001
Indian River Estates	Indian River Estates MSBU	69,800	MSBU Reserves 101001
King Orange2	Construct Potable Water System	160,422	Property Owners
Lebanon Road	Construct Potable Water System	600	MSBU Reserves 101001
North Lennard Road1	New Roadway Corridor	703,058	Interim Loan
North Lennard Road2	Construct Potable Water Conveyance	158,609	Interim Loan
North Lennard Road3	Construct Wastewater Conveyance System	74,267	Interim Loan
Oleander East MSBU	Construct Potable Water & Wastewater	600	MSBU Reserves 101001
Osceola	Construct Potable Water Conveyance	600	MSBU Reserves 101001
Revels Lane 1	Construct Potable Water System	186,584	Interim Loan
Revels Lane 2	Construct Paving & Drainage Imp	600	MSBU Reserves 101001
Saegar Avenue	Construct Potable Water Conveyance	600	MSBU Reserves 101001
San Lucie Plaza	Construct, Roadway, Water, W.Wtr Imp	402	MSBU Reserves 101001
Skylark 2	Construct Potable Water System	145,351	Interim Loan
Solida Circle	Boat Dredging	35,500	MSBU Reserves 101001
South 26th Street	Construct Wastewater Conveyance System	600	MSBU Reserves 101001
St. Lucie Village	Construct Potable Water & Wastewater	542	MSBU Reserves 101001
Sunland Gardens	Construct Potable Water Conveyance	5,910	MSBU Reserves 101001
Kings Hwy Street Lighting	Streetlighting District	26,412	Capital Imp Assmt
Pine Hollow Street Lighting	Streetlighting District	11,719	Capital Imp Assmt
Total		2,689,510	